

Promise Land Heritage Association
Proposed Budget for
FY 2017-2018

INCOME PROJECTIONS

Fundraising Projects	
• Festival/Reunion	\$ 5,000
• Special Events	6,000
• Special Campaigns (<i>i.e. Big Payback, crowdsourcing, etc.</i>)	3,000
• Special Gifts	1,000
Membership Dues	2,000
Donations & Merchandise	2,000
Grants & Sponsorships	6,000
Other Sources	
TOTAL	\$ 25,000

SPENDING PROJECTIONS

Property Maintenance	\$ 6,000
Utilities	3,000
Insurance and Liability	2,500
Festival & Other Event Productions	4,000
Administration (<i>i.e. office supplies, printing, postage, etc.</i>)	2,400
Regulatory & Membership Fees	250
Benevolence (CAKE Fund)	1,000
Honoraria (<i>i.e. performers, speakers, etc.</i>)	4,500
Other (special projects)	1,400
TOTAL	\$ 25,050