

# DAUGHTERS OF THE KING

## 2022 PROJECTED BUDGET

CY -JANUARY 1, 2022-DECEMBER 31, 2023

<b>REVENUE</b>	
Fundraiser	17650
Individual Contributions	1900
Member Contributions	500
Program Contributions	5000
Gifts In-Kind	6000
<b>TOTAL REVENUE</b>	<b>31050</b>
<b>EXPENSES</b>	
Programatic Activity:	
<b>Feed My Lambs</b>	7500
<b>Back to School/Classroom Essential</b>	8200
<b>Hygiene Kit Closet/Community Assistance</b>	2000
<b>OVERHEAD</b>	
Administrative	1300
Building/Rental Equipment	2150
Phone	170
Insurance	2420
<b>OTHER EXPENDITURES</b>	
Miscellaneous	2260
<b>TOTAL EXPENSES</b>	<b>26000</b>