

Tennessee Environmental Council 2020 Budget		2020
Ordinary Income/Expense		
Income		
4000 · Consulting		
4001 · Contract Services		\$83,800
4100 · Private Grant		
4101 · Frist Foundation		
4100 · Private Grant - Other		\$100,000
Total 4100 · Private Grant		\$100,000
4340 · Direct Public Support		
4345 · Individ, Business Contributions		\$128,000
4340 · Direct Public Support - Other (Green Tie)		\$30,000
Total 4340 · Direct Public Support		\$158,000
4450 · Government Grants		
4454 · State Grants		\$144,895
Total 4450 · Government Grants		\$144,895
Total Income		\$486,695
Gross Profit		
Expense		
50000 · Program expenses		
5100 · Contract Labor		\$12,000
5110 · Supplies		\$82,120
5120 · Travel		\$6,783
5130 · Communications		\$15,100
5140 · Salaries		
Total 50000 · Program expenses		\$116,003
60000 · General and Admin expenses		
6210 · Credit Card Fees		\$500
6220 · Service Fees		\$5,671
6230 · Repairs & Maintenance		\$2,500
Total 60000 · General and Admin expenses		\$8,671
70000 · Fundraising expenses (Green Tie)		
7315 · Event Venue		\$5,000
7320 · Food & Entertainment		\$5,000
7330 · Development		\$2,500
Total 70000 · Fundraising expenses		\$12,500
80000 · Allocatable expenses		
8001 · Salaries, benefits and taxes		\$302,936

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	2020
8002 · Payroll Expenses	
8005 · Rent	\$12,721
8010 · Office Supplies	\$1,500
8030 · Insurance	\$4,872
8040 · Professional Fees	\$27,491
8090 · Depreciation Expense	
Total 80000 · Allocatible expenses	\$349,521
Total Expense	\$486,695

Net Ordinary Income

Other Income/Expense

Other Income

9010 · Interest Income

Total Other Income

Other Expense

9020 · Unrealized Loss on Investments

Total Other Expense

Net Other Income

Net Income

\$0