

## End Slavery Tennessee 2020 Amended Budget

	Total
<b>Income</b>	
Contributions	\$ 534,853
Fundraising Events	\$ 175,500
Grants	\$ 720,997
Other Income	\$ 6,586
<b>Total Income</b>	<b>\$ 1,437,935</b>
<b>Expense</b>	
Background Checks	\$ 2,100
Bank Charges	\$ 100
Books & Media	\$ 600
Businesses Licenses & Fees	\$ 1,075
Client Expenses	\$ 104,150
Employee Care	\$ 1,560
Facilities Expense	\$ 201,736
Fundraising, Development, Donor Appreciation	\$ 3,000
Furniture & Equipment Expense	\$ 600
Gift Card Shortages	\$ 50
Insurance	\$ 32,786
Marketing & Publicity	\$ 3,000
Meals	\$ 2,175
Memberships & Subscriptions	\$ 2,414
Mileage	\$ 4,950
Office Supplies & Expense	\$ 7,800
Online Donation Fees	\$ 4,000
Personnel Expenses	\$ 984,141
Phone & Data Communications	\$ 22,312
Podcast	\$ 7,740
Postage and Shipping	\$ 1,200
Professional Fees	\$ 47,112
Software & Online Services	\$ 19,200
Training	\$ 7,600
Van expense	\$ 4,448
Volunteer appreciation & support	\$ 1,000
Web Dev & Maintenance	\$ 450
Contingency	\$ -
<b>Total Expense</b>	<b>\$ 1,467,299</b>
<b>Net Income</b>	<b>\$ (29,364)</b>