

Ollie Otter Child Safety Foundation Budget 2018

Income

OOCSF.....	50,000
THSO.....	150,000
TTU Education & safety grant.....	50,000
Coleman Intern Grant.....	2,000
Misc. Grants & Memorials.....	4,000

Total Income.....\$262,000

Expenditures

Personnel (1 full time, 2 half time)....	125,000
Student payroll.....	47,000
Materials.....	30,000
Mgt. & Consulting.....	30,000
Travel.....	30,000

Total Expenditures.....\$262,000