

**Board Meeting
May 24, 2012**

Attachment D

2012-2013 Foundation Budget Proposal

<i>Administrative Line Items</i>	2012-2013 Budget	2011-2012 Budget
Chamber/Civic Club Dues (74481) <i>Chamber Lunches (74482)</i>	\$ 5,500.00	\$ 5,500.00
Annual/Monthly Committee Mtgs (74511)	\$ 1,250.00	\$ 2,000.00
Annual Dinner (74792)	\$ 3,000.00	\$ 4,000.00
Recognition Awards (74791)	\$ 2,000.00	\$ 2,000.00
Sponsorships (SRMC, H&R, Compass) (74472)	\$ 1,000.00	\$ 1,500.00
Professional Dues & Subscriptions (CRD, TCRD, TARC) (74480)	\$ 900.00	\$ 900.00
Printing, Supplies, Bank Fees, Postage (74120), (74510), (74981), (74230)	\$ 6,000.00	\$ 6,000.00
Insurance Premiums (74650)	\$ 5,000.00	\$ 5,000.00
Misc/Marketing (74471) (annual transfer of marketing funds from 630001)	\$ 8,000.00	\$ 8,000.00
Misc (Credit Card Fees replaces State Filing Fee) (74984)	\$ 700.00	\$ 100.00
990 Services (74440)	\$ 1,000.00	
Totals	\$ 34,350.00	\$ 35,000.00