

TENNESSEE ORGANIZATION OF THE DEAF-BLIND, INC.

PROPOSED ANNUAL BUDGET FOR FISCAL YEAR JANUARY 1, 2016 – DECEMBER 31, 2016

1. INTERPRETERS	\$ 2,000.00
2. INSURANCE	\$ 575.00
3. MANDATED FEES	\$ 45.00
4. AADB FEES	\$ 50.00
5. TAD FEES ..	\$ 25.00
6. POSTAGE..	\$ 20.00
7. CNM TRAINING	\$ 200.00
8. SUPPLIES **	\$ 250.00
9. ACTIVITIES *	\$ 2,000.00
10. WEBSITE.	\$ 600.00
11. MISCELLANEOUS	\$ 750.00
12. CAMP.....	\$ 0.00
13. BUDGET TOTAL.....	\$ 6,515.00

*** INCLUDES TRANSPORTATION EXPENSES**

**** INCLUDES COPY PAPER, BRAILLE PAPER,
AND CARTRIDGES.**

**NOTE: BUDGET TOTAL MINUS CAMP BUDGET EQUEALS
OPERATION BUDGET FOR FISCAL YEAR 2015**

Prepared by John C. Forbes, President

10-6-2014; Revised 2-18-15