



7208 Little John Lane
Fairview, TN 37062-9303

**THERAPY ARC BUDGET FOR FY 2019
(1 July 2019 – 30 June 2020)**

Income

• Training Fees	\$7,875.00
• Donations	\$2,800.00
• Evaluation Fees	\$ 800.00
• Total	\$11,475.00

Expenses

• Insurance	\$ 625.00
• Training Manuals	\$2,700.00
• Website	\$ 340.00
• Cell Phone	\$1,400.00
• State Filing Fees	\$ 20.00
• Anti-Virus	\$ 98.00
• Postage	\$ 100.00
• Supplies	\$ 800.00
• Donations	\$ 600.00
• Evaluator Fees	\$ 350.00
• Total	\$7,033.00