

TBCC Proposed Budget 2010

	H	I	J	K	
	Actual amount	2010 Budget	\$ Over/Under Budget	% Budget	
Income:					
Contributions-Corporate		12,000.00	(I - J)	(I / J)	
Third Party Events (external)		50,000.00	12,000.00	0.00%	
Contributions - Individual, Board, Memorial		10,000.00	50,000.00	0.00%	
Golf / DFTC Income (internal)		250,000.00	10,000.00	0.00%	
Grants Received		10,000.00	250,000.00	0.00%	
Other Income			10,000.00	0.00%	
Total Income		332,000.00	332,000.00	0.00%	
Expense					
Emergency Access		83,000.00	83,000.00	0.00%	25
Grants Awarded		99,600.00	99,600.00	0.00%	30
G&A, Salaries		76,360.00	76,360.00	0.00%	23
Golf / DFTC Expense		73,040.00	73,040.00	0.00%	22
Total Expense		332,000.00	332,000.00	0.00%	100
Variance		0.00			

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