

Blessed Revelations

Line 9	2017-18
Fundraisers:	\$10,000
Total Fundraisers	\$10,000

Income:

Line 17	2017-18
Director*	
Total Salary for Board	

Line 18
Asst. Director
House Manager
Tutorer
Therapist
Case Manager(s)
Interior Decorator
Total Salaries
Please see attached job descriptions

Line 23	2017-18
Program Expenses:	
Rents	\$11,857
Security	\$480
House Furniture Kitchen Supplies	\$1,000
Cleaning Supplies/Personal Hygiene Supplies	\$500
Clothes/Shoes	\$100
Linens	\$300
School/Tutoring Supplies	\$250
Total Program Expenses:	\$14,487

Other Expenses:

Conference Seminars*	\$1,000
Liability Insurance	\$2,112
Furniture/Equipment/Replacement	\$1,000.
Home Insurance	\$1,000

Total Other Expenses:	\$5,112
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Total Program Cost:	\$ 19,599
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