Sexual Assault Center

FY21 Budget

INCOME

STOP Training		118,191
VOCA		1,493,545
VOCA Hotline		188,285
OCJP PSA		200,000
VOCA training		335,561
Total Government Grants		<u>2,335,582</u>
Metro Govt - fines on convictions		26,000
Family Safety Center CARES Act		100,000
NPO Contracts		85,600
Victims' Compensation		160,000
Total Non-Govt. Contracts for Service		<u>371,600</u>
UW Williamson Co		30,000
UW Metro		120,000
Total United Ways		<u>150,000</u>
Corporations		91,770
Individuals		196,730
Foundations		510,000
Mad Hatter		178,000
Other Special Events		89,500
Total Contributions and Special Events		<u>1,066,000</u>
Interest Income		<u>700</u>
Insurance and Client Fees		<u>115,000</u>
Donated Services		
	Total Income	4,038,882
	Total income	4,030,002
<u>EXPENSE</u>	<u>rotar mosme</u>	4,030,002
EXPENSE Donated Services Expense	Total Income	4,030,002
	<u>rotar income</u>	166,719
Donated Services Expense	<u>rotar income</u>	
Donated Services Expense Equipment Leasing & IT	<u>rotar income</u>	166,719
Donated Services Expense Equipment Leasing & IT Fund-raising Expenses	<u>rotar income</u>	166,719 90,108
Donated Services Expense Equipment Leasing & IT Fund-raising Expenses Insurance	<u>rotar income</u>	166,719 90,108 23,200
Donated Services Expense Equipment Leasing & IT Fund-raising Expenses Insurance Licenses and Fees	<u>rotar income</u>	166,719 90,108 23,200 9,280
Donated Services Expense Equipment Leasing & IT Fund-raising Expenses Insurance Licenses and Fees Meetings	Total income	166,719 90,108 23,200 9,280 13,584 96,526 100,265
Donated Services Expense Equipment Leasing & IT Fund-raising Expenses Insurance Licenses and Fees Meetings Occupancy	<u>rotar income</u>	166,719 90,108 23,200 9,280 13,584 96,526
Donated Services Expense Equipment Leasing & IT Fund-raising Expenses Insurance Licenses and Fees Meetings Occupancy Prof.Development and Travel	<u>rotar moonie</u>	166,719 90,108 23,200 9,280 13,584 96,526 100,265 576,065 114,895
Donated Services Expense Equipment Leasing & IT Fund-raising Expenses Insurance Licenses and Fees Meetings Occupancy Prof.Development and Travel Professional Fees	<u>rotar moonie</u>	166,719 90,108 23,200 9,280 13,584 96,526 100,265 576,065 114,895 2,412,044
Donated Services Expense Equipment Leasing & IT Fund-raising Expenses Insurance Licenses and Fees Meetings Occupancy Prof.Development and Travel Professional Fees Supplies, postage, printing	Total moone	166,719 90,108 23,200 9,280 13,584 96,526 100,265 576,065 114,895
Donated Services Expense Equipment Leasing & IT Fund-raising Expenses Insurance Licenses and Fees Meetings Occupancy Prof.Development and Travel Professional Fees Supplies, postage, printing Wages	Total moone	166,719 90,108 23,200 9,280 13,584 96,526 100,265 576,065 114,895 2,412,044 184,521 20,793
Donated Services Expense Equipment Leasing & IT Fund-raising Expenses Insurance Licenses and Fees Meetings Occupancy Prof.Development and Travel Professional Fees Supplies, postage, printing Wages FICA	Total moone	166,719 90,108 23,200 9,280 13,584 96,526 100,265 576,065 114,895 2,412,044 184,521 20,793 244,998
Donated Services Expense Equipment Leasing & IT Fund-raising Expenses Insurance Licenses and Fees Meetings Occupancy Prof.Development and Travel Professional Fees Supplies, postage, printing Wages FICA 401K	Total moone	166,719 90,108 23,200 9,280 13,584 96,526 100,265 576,065 114,895 2,412,044 184,521 20,793 244,998 13,152
Donated Services Expense Equipment Leasing & IT Fund-raising Expenses Insurance Licenses and Fees Meetings Occupancy Prof.Development and Travel Professional Fees Supplies, postage, printing Wages FICA 401K Health Insurance LTD Insurance Workers Compensation	Total moone	166,719 90,108 23,200 9,280 13,584 96,526 100,265 576,065 114,895 2,412,044 184,521 20,793 244,998 13,152 15,015
Donated Services Expense Equipment Leasing & IT Fund-raising Expenses Insurance Licenses and Fees Meetings Occupancy Prof.Development and Travel Professional Fees Supplies, postage, printing Wages FICA 401K Health Insurance LTD Insurance	Total moonie	166,719 90,108 23,200 9,280 13,584 96,526 100,265 576,065 114,895 2,412,044 184,521 20,793 244,998 13,152 15,015 2,890,523
Donated Services Expense Equipment Leasing & IT Fund-raising Expenses Insurance Licenses and Fees Meetings Occupancy Prof.Development and Travel Professional Fees Supplies, postage, printing Wages FICA 401K Health Insurance LTD Insurance Workers Compensation	TOTAL Expenses	166,719 90,108 23,200 9,280 13,584 96,526 100,265 576,065 114,895 2,412,044 184,521 20,793 244,998 13,152 15,015 2,890,523 4,081,165
Donated Services Expense Equipment Leasing & IT Fund-raising Expenses Insurance Licenses and Fees Meetings Occupancy Prof.Development and Travel Professional Fees Supplies, postage, printing Wages FICA 401K Health Insurance LTD Insurance Workers Compensation TOTAL Wages and Payroll Expenses		166,719 90,108 23,200 9,280 13,584 96,526 100,265 576,065 114,895 2,412,044 184,521 20,793 244,998 13,152 15,015 2,890,523 4,081,165 -42,283
Donated Services Expense Equipment Leasing & IT Fund-raising Expenses Insurance Licenses and Fees Meetings Occupancy Prof.Development and Travel Professional Fees Supplies, postage, printing Wages FICA 401K Health Insurance LTD Insurance Workers Compensation TOTAL Wages and Payroll Expenses		166,719 90,108 23,200 9,280 13,584 96,526 100,265 576,065 114,895 2,412,044 184,521 20,793 244,998 13,152 15,015 2,890,523 4,081,165 -42,283 100,000
Donated Services Expense Equipment Leasing & IT Fund-raising Expenses Insurance Licenses and Fees Meetings Occupancy Prof.Development and Travel Professional Fees Supplies, postage, printing Wages FICA 401K Health Insurance LTD Insurance Workers Compensation TOTAL Wages and Payroll Expenses		166,719 90,108 23,200 9,280 13,584 96,526 100,265 576,065 114,895 2,412,044 184,521 20,793 244,998 13,152 15,015 2,890,523 4,081,165 -42,283