**PROMISE LAND COMMUNITY CLUB**

**Proposed Budget**

June 1, 2014 to May 31, 2015

**Income Projections**

 Fund-raising Projects:

 Reunion/Festival Weekend $4,000

 Fall Bazaar 500

 Choral Celebration 3,000

 Special Campaigns 2,000

 Membership Dues 1,000

 Admissions/Donations 500

 Grants 6,000

 **Total Projected Income $17,000**

**Expense Projections**

 Property Improvements/Maintenance $6,000

 Utilities 2,000

 Fundraising Events 3,700

 Insurance & Liability 3,200

 Care & Kindness Efforts 1,000

 Office Supplies & Administration 600

 Regulatory & Misc. Fees 300

 **Total Projected Expenses $16,800**