**PROMISE LAND COMMUNITY CLUB**

**Proposed Budget**

June 1, 2014 to May 31, 2015

**Income Projections**

Fund-raising Projects:

Reunion/Festival Weekend $4,000

Fall Bazaar 500

Choral Celebration 3,000

Special Campaigns 2,000

Membership Dues 1,000

Admissions/Donations 500

Grants 6,000

**Total Projected Income $17,000**

**Expense Projections**

Property Improvements/Maintenance $6,000

Utilities 2,000

Fundraising Events 3,700

Insurance & Liability 3,200

Care & Kindness Efforts 1,000

Office Supplies & Administration 600

Regulatory & Misc. Fees 300

**Total Projected Expenses $16,800**