



UNHEARD
VOICES
OUTREACH

03/01/2020-12/31/2020 BUDGET	
ADMINISTRATIVE	
Administrative Assistant	\$8,800
Executive Director	\$3,600
Payroll/Accounting	\$3,000
Total Admin Expenses	\$15,400
<u>PROGRAMS:</u>	
Parole Support	\$2,100
P3	\$2,400
Events/Public Speaking	\$10,760
C3	\$3,000
Total Program Expense	\$18,260
ANNUAL BUDGET	\$33,660

Exec Salary	\$16,500
Admin Asst	\$8,800