

**Primary Care Hope Clinic  
Budget  
Fiscal Year 2015/2016**

**2015/2016**

**Income**

<b><u>HRSA Grant</u></b>	\$950,349
<b>Fees</b>	\$1,450,389
<b>PPS</b>	\$500,000
<b>Safety Net</b>	\$154,000
<b>Donation</b>	\$10,000
<b>Grant Revenue</b>	\$309,224
<b>Murfreesboro City Grant</b>	\$10,000
<b>Rutherford Cty Grant</b>	\$52,500
<b>United Way Grant</b>	\$80,000
<b>Misc Income/Medical Records</b>	\$9,300
<b>Interest Income</b>	\$2,000
	<b>\$3,527,762</b>

**Expense**

<b>Insurance</b>	\$30,000
<b>Labor &amp; Associated Expenses</b>	\$2,843,262
<b>Occupancy</b>	\$185,000
<b>Operating Expenses</b>	\$120,000
<b>Professional Fees</b>	\$185,500
<b>Supplies</b>	\$125,000
<b>Education, meeting, travel</b>	\$39,000
	<b>\$3,527,762</b>

<b>Surplus (Deficit)</b>	<b>\$0</b>
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