

TENNESSEE ORGANIZATION OF THE DEAF-BLIND,  
INC.

PROPOSED ANNUAL BUDGET FOR  
FISCAL YEAR JANUARY 1, 2019 – DECEMBER 31, 2019

1.	INTERPRETERS -----	\$ 2,000.00
2.	INSURANCE -----	\$ 575.00
3.	MANDATED FEES -----	\$ 45.00
4.	AADB FEES -----	\$ 75.00
5.	TAD FEES -----	\$ 25.00
6.	POSTAGE -----	\$ 20.00
7.	CNM TRAINING -----	\$ 250.00
8.	SUPPLIES ** -----	\$ 250.00
9.	ACTIVITIES * -----	\$ 2,000.00
10.	WEBSTIE -----	\$ 600.00
11.	CAPTIONING -----	\$ 2,100.00
12.	BUDGET TOTAL -----	\$ 7,940.00

\* INCLUDES TRANSPORTATION EXPENSES

\*\* INCLUDES COPY PAPER, BRAILLE PAPER, AND CARTRIDGES

Prepared by John C. Forbes, President  
2-8-19