

VSA Arts of Tennessee  
2005 - 2006 budget

CONTRIBUTIONS:

|                      |    |                  |
|----------------------|----|------------------|
| Corporate Donations  | \$ | 5,000.00         |
| Grants               | \$ | 34,000.00        |
| Memberships          | \$ | 1,700.00         |
| Private Donations    | \$ | 1,500.00         |
| Registration/Tickets | \$ | 6,000.00         |
| State Budget         | \$ | <u>20,000.00</u> |

|                      |    |           |
|----------------------|----|-----------|
| Total Contributions: | \$ | 68,200.00 |
|----------------------|----|-----------|

EXPENDITURES:

|                        |    |                 |
|------------------------|----|-----------------|
| Art Supplies           | \$ | 3,000.00        |
| Awards                 | \$ | 1,000.00        |
| Contract Artist Fees   | \$ | 25,000.00       |
| Contract Labor         | \$ | 4,000.00        |
| Dues/State filing fees | \$ | 400.00          |
| Insurance              | \$ | 1,500.00        |
| Miscellaneous          | \$ | 2,000.00        |
| Office Supplies        | \$ | 700.00          |
| Payroll                | \$ | 20,000.00       |
| Payroll tax            | \$ | 1,500.00        |
| Postage                | \$ | 2,000.00        |
| Printing               | \$ | 3,000.00        |
| Telephone              | \$ | 1,600.00        |
| Travel                 | \$ | <u>2,500.00</u> |

|                     |    |           |
|---------------------|----|-----------|
| Total Expenditures: | \$ | 68,200.00 |
|---------------------|----|-----------|