

INCOME	FY2019	FY2020
Trivia Event	3,000	4,000
Workplace Campaigns	2,000	2,500
Board Member	was in Individual G	2,000
School Districts	0	125,280
Corporations/Foundation	203,100	180,100
Individuals	32,000	30,000
Interest	100	
Total	240,200	343,880
Expenses		
Consulting fees/Event Pl	2,000	2,500
Trivia Night Expense	included in another category	1,000
Accounting	6,000	6,000
Bank Fees	200	200
Classroom Equipment/p	6,000	2,000
Computer Hardware/Sof	5,000	10,000
Dues/Memberships/Sub	1,000	1,000
Fundraising (Events, Pri	3,000	1,800
Licenses and Fees	300	300
Liability Insurance	1,800	2,000
Office Supplies	1,000	1,000
Misc. Expense	1,000	1,000
Salary/Wages/Taxes*	173,400	274,080
Postage	4,500	4,000
Printing/Promotion	11,000	14,000
Program Supplies	4,000	3,000
Scholarships	8,000	5,000
Travel and Mileage	2,500	5,000
Training	500	moved to consulting
Telephone and Internet	9,000	10,000
Total Cash Expenses	240,200	343,880
In-Kind Income		
MNPS Teacher Stipends	90,000	90,000
*MNPS -occupancy	19,000	19,000
*Univision/Bounce TV B	100,000	100,000
Total in-kind income	209,000	209,000
In-kind Expenses		
MNPS- teacher stipends	90,000	90,000
*MNPS- occupancy	19,000	19,000
*Univision/Bounce TV- p	100,000	100,000
Total in-kind expense	209,000	209,000
TOTAL INCOME	449,200	552,880
TOTAL EXPENSES	449,200	552,880