

# Greenways for Nashville

## Financial Summary

July 2019 - June 2020

	<b>Annual Budget</b>
<b>Operating Funds:</b>	
<b>Income</b>	
Individual Memberships	64,000
Corporate Memberships	7,500
Workplace Giving	4,000
Grants / Foundations	10,000
Other Contributions	1,450
Member Events	6,000
Dinner on the Bridge	184,500
Richland Creek Run	44,000
Interest Income	2,000
<b>Total Income</b>	<u>323,450</u>
<b>Expense</b>	
Payroll Expenses	185,108
Program & Education Expenses	41,510
Administrative Expenses	29,600
Fundraising & Special Event Expenses	93,250
<b>Total Expense</b>	<u>349,468</u>
<b>Net Operating</b>	<u><u>\$ (26,018)</u></u>