

Fashioned In His Image Total Women Center Inc.

2008 Budget January through December

	Agency	Programs	Admin
Income			
Grants & Foundations	50,000		
Organizations and Churches	26,400		
United Way Designation	4,700		
Individuals	80,000		
Total Income	<u>161,100</u>		
Expense			
Advertising	3,800	3800	-
Bank Service Charges	800		800
Building Maintenance	600	510	90
Conference & Seminars	2,500	2,125	375
Contract Labor	5,600	5,300	300
Contributions	1,900	-	1,900
Dues and Subscriptions	350	250	100
Employee Benefits	6,216	5,284	932
Licenses and Permits	900	900	-
Meeting Expense	3,500	1,700	300
Miscellaneous	500	500	-
Office Expense	3,200	2,720	480
Payroll Expenses	71,000	60,350	10,650
Payroll Expenses -Taxes	5,809	4,938	871
Payroll processing fees	1,320	1,122	198
Postage and Delivery	700	425	75
Printing and Reproduction	5,300	4,300	1,000
Professional Fees	5,000	2,210	390
Rent	14,400	12,240	2,160
Program Supplies & Activities	15,000	12,000	-
Travel & Ent	5,000	3,250	-
Utilities	3,300	2,635	465
Total Expense	<u>156,695</u>	<u>126,558</u>	<u>21,087</u>
Net Income	<u>4,405</u>		
		81%	13%