

		FYE2018 Budget
Ordinary Income/Expense		
Income		
Board Member		20,000.00
Corporate Sponsorships		43,200.00
Foundations		59,425.00
Government Grants		128,300.00
Individual Donations		141,600.00
Interest Income		45.00
Merchandise & Concessions		19,200.00
Tickets & Fees		157,700.00
Total Income		569,470.00
Expenses		FYE2018 Budget
Administrative		74,770.91
Fundraising		92,912.21
Marketing		31,611.78
Programs		370,074.31
TOTAL		569,369.22
NET Income		100.78