

Beech Creek Ministries, Inc.

2022 Projected Budget

Income

Donations	\$	35,000.00
Grants	\$	45,000.00

Total Income	\$	80,000.00
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Expenses

Salaries	\$	23,000.00
Payroll Expenses	\$	2,000.00
Occupancy	\$	2,000.00
Transportation	\$	3,000.00
Insurance	\$	3,000.00
Direct Youth Benefit	\$	30,000.00
Marketing	\$	3,000.00
Office Supplies	\$	3,000.00
Program Expenses	\$	11,000.00

Total Expenses	\$	80,000.00
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