

Income	Income		Expenses		
Direct Public	45000				
Membership	2000				
Annual Art Sh	1000				
Private Found	15000				
In-kind Donations and services					
Workshops an	40000				
Gallery	5000				
<b>Expenses</b>					
Payroll Expenses			6200		Materials Mgr
					Ed Coord 32 h
Wages			62000		Gallery Manag
Rent and Utilities			24000		
Insurance			600		
Artist Fees/Workshops			7500		
Other supplies			1000		
Travel and Meetings			2500		
	108000		103800		