

**Youth Empowerment Through Arts & Humanities (YEAH!)**  
**2016 Budget**

**INCOME**

Donations		
Corporate	\$	5,000
Individual	\$	12,000
Grants	\$	24,000
Fundraising Events	\$	4,000
Interest Income	\$	50
Program Income (Registration Fees)	\$	31,615
Program Donations from Showcases	\$	7,500
<b>TOTAL</b>	<b>\$</b>	<b>84,165</b>

**OPERATING EXPENSES**

Salaries	\$	46,809
Contracted Services (Grant Writer)	\$	1,500
Storage	\$	1,440
Insurance	\$	1,400
Fundraising	\$	400
Membership Fees	\$	500
Marketing Costs	\$	500
Professional Development	\$	600
Mail/PO Box Rental	\$	600
Office Equipment and Supplies	\$	300
Phone	\$	560
Website Expenses	\$	400
Internet	\$	936
Software	\$	840
Travel Expenses	\$	1,000
Office Rent	\$	2,100
<b>SUBTOTAL</b>	<b>\$</b>	<b>59,885</b>

**PROGRAM EXPENSES**

Facility Costs for Camps and Showcases	\$	5,850
Teaching Artist Fees	\$	17,550
<b>SUBTOTAL</b>	<b>\$</b>	<b>23,400</b>

<b>TOTAL</b>	<b>\$</b>	<b>83,285</b>
<b>SURPLUS/DEFICIT</b>	<b>\$</b>	<b>880</b>