

Advertising	\$200
Archival Supplies	\$250
Awards/Recognition	\$50
Computer/Software	\$1,000
Conservation	\$250
Educational Programs	\$1,000
Equipment Expense	\$2,000
Exhibit Expense	\$300
Fund Raisers/Special Events	\$500
Gift Shop	\$1,500
Insurance	\$3,800
Legal & Professional Fees	\$300
Miscellaneous	\$200
Payroll	\$10,000
Payroll Tax Expense	\$1,000
Postage	\$400
Printing	\$250
Oral History	\$250
Repairs & Maintenance	\$5,000
Security	\$250
Subscriptions & Dues	\$350
Supplies, Office	\$400
Supplies, Other	\$350
Telephone	\$650
Utilities	\$12,000
Total Expenses:	

Admissions	\$1,200
Appropriations	
City	\$15,000
Contributions/Donations	\$12,200
Fund Raising/Special Events	\$2,500
Grants	\$3,500
Interest Income	\$1,200
Membership Dues	\$2,500
Miscellaneous	\$150
Sales	\$4,000
Total Income:	\$42,250

TOTAL

Robertson County Historical Society Budget 2006-2007
