

**Intersection
Financial Compilation**

FY 2016

REVENUE AND SUPPORT

Earned revenue

Ticket sales and subscriptions	\$8,018
Performance fees	\$1,015
Net income from fundraising events	\$5,246

Total earned revenue	\$14,279
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Contributed support

Government grants	\$4,385
Foundation grants	\$16,046
Corporate grants	\$8,050
Individual contributions	\$23,852

Total contributed support	\$52,333
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Total revenue and support	\$66,612
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EXPENSES

Program expenses

Personnel	
Musicians	\$25,900
Guest artists and composers	\$10,445
Technical services	\$4,467
Commission fees	\$3,000
Production, house, and stagehands	\$1,500
Performance and rehearsal space	\$5,046
Music purchase, rental, and licensing	\$5,630
Equipment and instrument rental	\$300
Educational materials and equipment	\$209
Marketing and promotion	\$5,384
Photography and video	\$1,800
Receptions	\$100
Travel and parking	\$16

Total program expenses	\$63,797
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Administrative expenses

Insurance	\$1,265
Bank fees	\$153
Legal and accounting fees	\$317
Office supplies and equipment	\$208
Professional development and dues	\$100
Postage and P.O. Box	\$166
Printing and copying	\$317

Total administrative expenses	\$2,526
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Total expenses	<u><u>\$66,323</u></u>
Increase (decrease) in net assets	\$289