

**FASHIONED IN HIS IMAGE TOTAL WOMEN'S CENTER, INC.**  
**BUDGET**  
**January 2009 - December 2009**

**SUPPORT AND REVENUE**

Grants & Foundations	35,000
Individuals	60,000
Organizations and Churches	50,000
United Way Designation	3,000

<b>Total Revenue</b>	<b>148,000</b>
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**EXPENSES**

Advertising	3,000
Bank Service Charges	800
Building Maintenance	1,900
Conference & Seminars	2,500
Contract Labor	5,600
Contributions	3,000
Dues and Subscriptions	650
Employee Benefits	6,600
Licenses and Permits	900
Meeting Expense	3,500
Miscellaneous	500
Office Expense	3,200
Other Program Supplies & Activities	2,000
Payroll Expenses	71,000
Payroll Expenses -Taxes	5,809
Payroll processing fees	250
Postage and Delivery	500
Printing and Reproduction	4,100
Professional Fees	5,500
Property Taxes	9,500
Interest Expense	6,500
Travel & Ent	5,390
Utilities	5,300

<b>Total Expense</b>	<b>148,000</b>
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<b>Net Income</b>	<b>-</b>
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