

	08-09 Budget
Revenues	
Gift Income	
Unrestricted	\$452,000.04
Scholarship	\$454,999.96
Endowment	\$84,999.96
Designated Other	\$274,000.00
Total	\$1,265,999.96
Tuition & Fees	
Gross Tuition & Fees	\$8,971,335.08
<i>Less Financial Aid</i>	<i>(\$870,221.00)</i>
Net Tuition & Fees	\$8,101,114.08
Other Income	
Student Activities Income	\$188,964.96
Event Income	\$11,201.00
Child Development Income	\$84,999.96
Sales Income	\$35,358.04
Diagnostic Testing Income	\$150,000.00
Interest Income	\$85,000.00
Miscellaneous Income	\$197,292.00
Total	\$752,815.96
Total Revenues	\$10,119,930.00
Expenses	
Salaries & Benefits	
Salaries	\$6,266,355.96
Benefits	\$1,078,453.12
Total	\$7,344,809.08
General & Administrative	
Materials & Supplies Expense	\$345,239.16
Copier Expense	\$35,955.04
Postage Expense	\$21,764.00
Memberships, Subscriptions, Books, & Dues Expense	\$49,044.08
Professional Development Expense	\$88,145.92
Entertainment & Hospitality Expense	\$42,878.12
Permit & License Expense	\$1,602.00
Rent Expense	\$75,405.96
Insurance Expense	\$171,299.04
Investment & Debt Fees Expense	\$274,956.00
Audit Expense	\$25,000.00
Legal Fees Expense	\$70,211.04
Total	\$1,201,500.36

	08-09 Budget
Buildings & Grounds	
Utilities Expense	\$231,753.12
Contract Services Expense	\$305,068.00
Total	\$536,821.12
Other	
Equipment Expense	\$66,633.04
Technology Expense	\$376,203.00
Student Activities Expense	\$91,689.96
Athletic Expense	\$18,776.12
Food Expense	\$235,822.96
Advertising & Public Relations Expense	\$116,708.00
Miscellaneous Expenses	\$121,931.84
Total	\$1,027,764.92
Total Expenses	\$10,110,895.48