

## AMERICAN BAPTIST COLLEGE

## Approved Budget

July 2019 through June 2020

	TOTAL
	Jul '19 - Jun 20
Ordinary Income/Expense	
Income	
TUITION & FEES	1,065,317
SCHOLARSHIPS	30,958
GOVERNMENT GRANTS	90,000
GRANTS & CONTRACTS	2,637,774
PRIVATE GIFTS/CONTRIBUTIONS	334,000
FUNDRAISING	287,500
AUXILIARY ENTERPRISES	355,092
OTHER SOURCES	6,000
Total - REVENUES	4,806,641
Expense	
INSTRUCTION	510,421
ACADEMIC SUPPORT	1,383,333
STUDENT SERVICES	229,593
INSTITUTIONAL SUPPORT	1,814,614
OPER & MAINTENANCE PLANT	446,151
AUXILIARY ENTERPRISES	142,336
Total - EXPENSES	4,526,448
Net Income	280,193

*Note: An adjusted Budget may need approval in November 2019. It would include increase/decrease in Title IIIB and new Lilly grant funding.*

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