

**Bethlehem Centers of Nashville
FY 2009 -2010 Budget**

Ordinary Income/Expense

Income		
5045 · State Vouchers	517,000	38.2%
5063 · Other Non-Profits	280,699	20.7%
5019 · Foundation	27,500	2.0%
5049 · Churches	68,858	5.1%
5004 · Corporation/Business	25,000	1.8%
5047 · Federal -Food	88,500	6.5%
5030 · Grants	311,942	23.0%
5072 · Individuals	7,500	0.6%
5904 · Daycare Income	27,500	2.0%
Total Income	1,354,499	

Expense	
6500 · Salaries & Fringe Benefits	734,582
6690 · Contract Labor	131,062
6555 · Food	97,072
6565 · Utilities	50,400
6630 · Travel, Seminars, Meetings & Training	42,710
6532 · Program Supplies	42,650
6655 · Insurance	39,600
6580 · Maintenance and Repair	30,000
6583 · Janitorial	28,200
6522 · Service Contracts	24,000
6535 · Program Expenses	22,435
6550 · Telephone	17,445
6533 · Kitchen Supplies	16,400
6691 · Security	15,000
6699 · Interest	14,400
6605 · Printing & Postage	9,718
6512 · Professional Fees	9,000
6697 · Payroll Fees	6,000
6700 · Service Charges- Bank	5,568
6615 · Vehicle	4,800
6910 · Misc Expense	3,669
6696 · Dues & Subscriptions	3,346
6570 · Permits & Licenses	2,090
6531 · Office Supplies	2,000
6590 · Rent	2,352
Total Expense	1,354,499
Net Income	-