

Meharry Medical College
Operating Budget
FY2018
(000's)

	FY2018 Unrestricted Budget	FY2018 Restricted Budget	FY2018 Total Budget
REVENUE:			
Tuition	38,637	-	38,637
State grants and contracts	5,238	1,863	7,101
Federal grants & contracts	6,917	37,057	43,974
Local grants & contracts	1,081	-	1,081
Private gifts & grants	4,369	2,997	7,366
Endowment income	1,000	-	1,000
Dental clinic income	1,532	-	1,532
Other sources	3,214	-	3,214
Health Services	28,815	2,283	31,098
Total Revenues	90,801	44,200	135,001
EXPENSES:			
Instruction	14,372	9,284	23,656
Research	888	15,833	16,721
Public service	6,698	3,392	10,090
Academic support	3,494	5,012	8,506
Student services	1,301	21	1,322
Institutional support	27,610	3,383	30,993
Plant operation & maint.	6,156	3,045	9,201
Scholarships & fellowships	1,427	1,927	3,354
Principal & interest	5,154	-	5,154
Health Services	22,596	2,303	24,899
Total Expenses	89,696	44,200	133,896
EXCESS REVENUES (EXP)	1,105	0	1,105

Unrestricted budget excludes Dean's Tax which has a net impact of zero