Γ	1	1	I
Budget 2016			
Income	Income	Expenses	In-kind
Direct Public Support	30000		
Membership	5000		
Annual Art Show Fundraiser	1000		
Private Foundation Support/Gran	15000		
темперия деней и под			
In-kind Donations and services			60000
III KIII DONALIONS ANA SELVICES			00000
Workshops and education	10000		
Workshops and education	10000		
Callam / Nankatrala aa	5000		
Gallery/Marketplace	5000		
Expenses			
Payroll Expenses		5000	
Wages		24000	
Rent and Utilities		24000	
Insurance		600	
Artist Fees		7500	
Other supplies		1000	
		2000	
Travel and Meetings		3000	
Traver una micetings		3000	
	66000	CE400	60000
	66000	65100	60000