

| | | | |
|----------------------------------|---------------|-----------------|----------------|
| Budget 2016 | | | |
| Income | Income | Expenses | In-kind |
| | | | |
| Direct Public Support | 30000 | | |
| | | | |
| Membership | 5000 | | |
| | | | |
| Annual Art Show Fundraiser | 1000 | | |
| | | | |
| Private Foundation Support/Grant | 15000 | | |
| | | | |
| In-kind Donations and services | | | 60000 |
| | | | |
| Workshops and education | 10000 | | |
| | | | |
| Gallery/Marketplace | 5000 | | |
| | | | |
| Expenses | | | |
| | | | |
| Payroll Expenses | | 5000 | |
| | | | |
| Wages | | 24000 | |
| | | | |
| Rent and Utilities | | 24000 | |
| | | | |
| Insurance | | 600 | |
| | | | |
| Artist Fees | | 7500 | |
| | | | |
| Other supplies | | 1000 | |
| | | | |
| Travel and Meetings | | 3000 | |
| | | | |
| | | | |
| | 66000 | 65100 | 60000 |