

Vox Grata Women's Choir Budget 2022 - 2023

July 1, 2022 to June 30, 2023

	November			Total	Notes/Assumptions
	Concerts	May Concerts	General		
Income					
Donations for Vox Grata			16,000	16,000	Estimate
The Big Payback			6,000	6,000	Based on May 2022
Metro Arts Grant (2022-2023)			5,381	5,381	Awarded
TN Arts Comm Grant (2022-2023)			8,400	8,400	Awarded
Federal Recovery Fund Grant (Year 2)			13,707	13,707	Awarded
Singer Membership Dues			2,400	2,400	Based upon estimate of 40 singers @ \$60/year
Total Income			51,888	51,888	
Expense					
Program Expenses					
Audio and Recording	1,000	1,000		2,000	Audio recording engineer at one concert
Livestream Costs	400	400		800	Livestream at both concerts
Sync licenses	200	200		400	Estimate
Videography	1,500	1,500		3,000	Videographer at one concert
Concert Programs	200	200		400	
Concert Publicity	200	200		400	
Contracted Musicians	800	3,000		3,800	
Honorarium-Director and Accompanist			18,000	18,000	\$6,000 each
Conducting Apprenticeship			1,000	1,000	New line item
Music Purchases	1,000	1,000		2,000	
Total Program Expenses	5,300	7,500	19,000	31,800	
Fundraising Expenses					
Grant Writing Assistance	-	-	500	500	
Operations					
Bank Charges			200	200	PayPal fees
Books, Subscriptions, Software (Acct and Donor)			1,100	1,100	QuickBooks and Bloomerang
Business Registration Fees			204	204	CNM; Annual report Secty State
Business Liability Insurance			1,500	1,500	General liability policy
Dues to Chorus America, other Arts Organizations			400	400	CA; TN for the Arts; Nashville Arts Coalition
Postage, Mailing Service			450	450	P.O. Box = \$322/yr
Printing and Copying			250	250	
Supplies			234	234	
Graphic design			1,000	1,000	
Website Costs			1,500	1,500	
Business Manager			12,000	12,000	New line item
Board Recognition Fund			750	750	New line item
Total Operations			19,588	19,588	
Total Expense			\$ 51,888		
Net Ordinary Income				0.00	