

**University School of Nashville  
Operating Budget (\$000)**

**Revenues**

	<b>2018/2019 Budget</b>	
Tuition Revenue	\$ 24,108	89.9%
Annual Fund	1,450	5.4%
Contribution from Endowment	893	3.3%
Ancillary Programs	105	0.4%
Interest Income, Misc Fees	269	1.0%
<b>Total Revenues</b>	<b>\$ 26,824</b>	<b>100.0%</b>

**Expenses**

People	\$ 15,485	58.7%
Facilities	#####	12.1%
Financial Aid, Scholarships	3,284	12.5%
Program	1,697	6.4%
General & Administrative	1,081	4.1%
Debt Service	516	2.0%
Plant Reserves, PIF & CapEx	1,115	4.2%
<b>Total Expenses</b>	<b>\$ 26,371</b>	<b>100.0%</b>

<b>Excess Revenues over Expenses</b>	<b>\$ 454</b>	<b>1.7%</b>
	1.69%	

Number of FTE Students	<b>1,060.0</b>
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