



Education Equal Opportunity Group, (EEOG) 2020 Budget

Income Sources

Annual Dinner	\$21,900.00
Individual Donations	\$5,500.00
Major Donor Gifts	\$30,000.00
Board Contributions	\$40,000
Other Benefits/Events	\$10,000.00
 Program Sponsorship/Grant Income	 \$141,748.00
Metro Nashville Gov Grant I	\$5,000.00
Total Revenue	\$254,148
 Total Expenses	 \$185,007.00
 Excess Revenue over Expenses	 \$69,141.00

Expense Categories

Advertising	\$2,000.00
Bank Charges (inc. merchant services)	\$550.00
Contract Labor & Professional Services	\$3,780.00
Dues and Subscriptions	\$500.00
Food and Beverages	\$1,000.00
Volunteer/Staff Appreciation	\$2,400.00
Insurance	
	Liability Insurance \$443.00
	Officers Insurance \$500.00
TOTAL INSURANCE	\$11,173.00
Licenses and Permits	\$150.00
Mileage	\$1,300.00
Office Supplies	\$ 731.00
Postage and Delivery	\$1,600.00
Printing and Reproduction	\$2,000.00
Program Expenses	\$74,052.92
Rent	\$1,512.00
Repairs, Upgrades and Maintenance	\$ 700.00
Staff Salary, FICA and Taxes	
	Executive Director \$55,317.89
	Program Director \$25,212.19
	Part-Time Advocate \$15,148.00
	College Intern \$1,000.00
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TOTAL PAYROLL	\$97,678.08
Payroll Service Fees	\$480.00
Telephone/Internet	\$2,300.00
Training:	
	Staff \$2,000.00
	Board\Volunteers \$500.00
Website and new software (paypal)	\$1,000.00
 Total Revenue	 \$254,148
 Total Expenses	 \$185,007.00
 Excess Revenue over Expenses	 \$69,141.00