

Blessed Revelations'
Projected Budget 2021

Revenue

Fundraising Events/Donations	\$20000.00
Other Donations	\$10000.00
Dues/Membership	\$1000.00
Grants	\$20000.00
Metro Social Services	\$1000.00
Kroger	\$200.00
Transitional Housing Collected Rent	\$14400.00
Total Revenue	\$66600.00

Expenses

Transitional Housing Payments	\$36000.00
Utilities	\$12960.00
Liability Insurance	\$1132.50
Repair	\$3000.00
Advertising	\$600.00
Maintenance	\$600.00
Phone Service	\$840.00
Other Expenses(Misc,TV & Internet)	\$23600.00
Training	\$500.00
Security	\$3000.00
Total Expenses	\$60992.50