

Lisa Ross Parker Foundation  
Budget for FYI: 3/31/14

		Budget	
		3/31/12-3/37/13	
Ordinary Income/Expense			
Income			
	Direct support		
	Contributions	\$	21,315
	Silent auction		14,007
	Corporate sponsorships		8,250
	Event Sales		4,876
	Event admissions		10,855
	Total Direct support		<u>59,303</u>
	Dividend Income		<u>50</u>
	Total income		59,353
Expense			
	Program Services		
	Hospital equipment grants		10,690
	Patient Support Services Program		8,937
	Animal welfare grants		<u>6,000</u>
	Total Program Services		25,627
	Management & General		
	Education		15.2
	Bank Service Charges		100
	Payroll Expenses		12500
	Office Supplies		1824.85
	Insurance		1066
	State or Federal Fees		142.25
	Credit Card Fees		10
	Contract labor		0
	Post Office Box Rental		<u>130</u>
	Total Management & General		15,788
	Fundraising and event expenses		
	Event Liability Insurance		893
	Advertising & Publicity		475
	Printing & publications		253
	Event expenses - venue		2,770
	Event expenses - performers		4,250
	Event expenses - supplies		2,112
	Event expenses - t-shirts, etc		3,329
	Event expenses - table linens		619
	Fundraising expenses - auction trips		<u>3,238</u>
	Total Fundraising expenses		17,938
	Total Expense		59,354
Net Income		\$	<u><u>(0)</u></u>