

## End Slavery Tennessee 2021 Budget

	Total
<b>Income</b>	
Contributions	\$ 622,584
Fundraising Events	\$ 197,000
Grants	\$ 796,582
Other Income	\$ 2,800
<b>Total Income</b>	<b>\$ 1,618,966</b>
<b>Expense</b>	
Background Checks	\$ 2,100
Bank Charges	\$ 300
Books & Media	\$ 600
Businesses Licenses & Fees	\$ 1,075
Client Expenses	\$ 109,236
Employee Care	\$ 1,560
Facilities Expense	\$ 215,484
Fundraising, Development, Donor Appreciation	\$ 2,400
Furniture & Equipment Expense	\$ 600
Gift Card Shortages	\$ 50
Insurance	\$ 21,000
Marketing & Publicity	\$ 3,000
Meals	\$ 1,200
Memberships & Subscriptions	\$ 1,800
Mileage	\$ 5,400
Office Supplies & Expense	\$ 7,800
Online Donation Fees	\$ 4,000
Personnel Expenses	\$ 1,062,338
Phone & Data Communications	\$ 23,232
Podcast	\$ 9,555
Postage and Shipping	\$ 1,200
Professional Fees	\$ 53,512
Software & Online Services	\$ 37,675
Training	\$ 55,950
Van expense	\$ 4,448
Volunteer appreciation & support	\$ 950
Web Dev & Maintenance	\$ 400
<b>Total Expense</b>	<b>\$ 1,626,865</b>
<b>Net Income</b>	<b>\$ (7,899)</b>