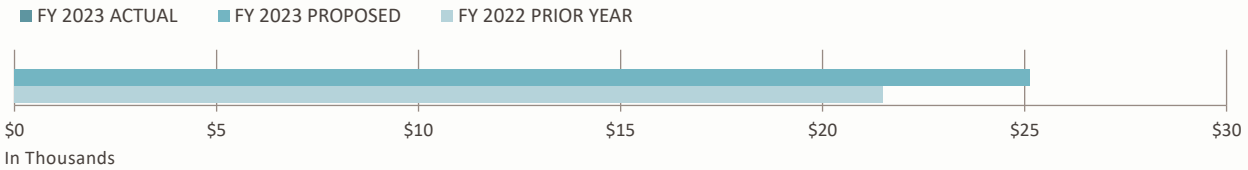


Friends of SRMC Budget

FISCAL YEAR 2023

EXPENSES



EXPENSES	FY 2022 PRIOR YEAR	FY 2023 PROPOSED	FY 2023 ACTUAL	FY 2023 VARIANCE	FY 2022 +/- PRIOR YEAR
Cancer Support Groups					
*My Cancer Journey					
*Still Fabulous!	\$76.77	\$500.00	\$0.00	-\$500.00	-\$76.77
Center for Non-Profit Management	\$97.75	\$100.00	\$0.00	-\$100.00	-\$97.75
Chamber of Commerce	\$150.00	\$0.00	\$0.00	\$0.00	-\$150.00
Clothes Closet	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Compression Garment Assistance Program	\$7,340.67	\$9,273.00	\$0.00	-\$9,273.00	-\$7,340.67
Lisa Millman CPA					
*Annual 990 Form	\$725.00	\$725.00	\$0.00	-\$725.00	-\$725.00
Emeritus	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Food Pantry	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hospitality Cart	\$338.95	\$350.00	\$0.00	-\$350.00	-\$338.95
Insurance	\$716.15	\$717.00	\$0.00	-\$717.00	-\$716.15
Miscellaneous	\$0.00	\$1,000.00	\$0.00	-\$1,000.00	\$0.00
Scholarships					
*Volunteer State Communtiy College	\$4,850.00	\$4,900.00	\$0.00	-\$4,900.00	-\$4,850.00
Sewing Group	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SleepSacks	\$4,276.80	\$4,500.00	\$0.00	-\$4,500.00	-\$4,276.80
Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tennessee Hospital Association					
	\$55.00	\$55.00	\$0.00	-\$55.00	-\$55.00
TN Secretary of State Annual Report plus solicitation	\$20.46	\$20.00	\$0.00	-\$20.00	-\$20.46
Transportation					
*Gas Vouchers					
*Cab Rides/Uber	\$2,858.75	\$3,000.00	\$0.00	-\$3,000.00	-\$2,858.75
Veteran's Day					
* Veteran's Day Ceremony					
*Wreath Across America	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Volunteer Appreciation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$21,506.30	\$25,140.00	\$0.00	(\$25,140.00)	(\$21,506.30)