

<b>NASHVILLE FILM FESTIVAL</b>		
<b>2018 BUDGET</b>		
<b>INCOME</b>		
Festival		<b>2018 budget</b>
	Admissions	70,000
	Community Foundation	7,500
	Contributions	6,500
	Fall Workshops	4,000
	Film Entry Fees	179,000
	Market screenings (incl. China)	5,000
	Memberships	48,000
	Memorial Foundation	5,000
	Merchandise	3,000
	Metro Arts	107,500
	Movies in the Park	7,000
	Screenwriting Entry Fees	44,000
	Script coverage	5,000
	Sponsorships	230,000
	Tennessee Arts Commission PS	20,000
	Tennessee Arts Commission FAY	3,000
	<b>Total Income</b>	<b>744,500</b>
<b>EXPENSES</b>		
Festival Expenses		
	Film Awards	20,000
	Celebrity travel budget	6,000
	China Group Expense	5,000
	Distributor Travel	12,000
	Festival Contractor Exp	60,700
	Equip Rent	5,000
	Event Expenses	92,000
	VIP Gift Bags	1,000
	Festival Staff Meals	6,000
	Film Postage	5,650
	Film Rental	13,000
	Music Supervisor Program Exp	12,000
	Brian's Guest Travel Budget	25,000

	Marketing	20,000
	Merchandise Exp	3,000
	PG & Fest Printing	5,000
	Publicity	17,000
	Screenwriting Contest Expense	11,000
	Supplies	11,000
	Ticketing System	9,500
	<b>Total Festival Expenses</b>	<b>339,850</b>
	<b>Organization Expenses</b>	
	Accounting Fees	4,500
	Bank Fees	500
	Board gifts	300
	Credit Card Fees	7,000
	Dues, Fees & Subscriptions	10,000
	Fall Workshop expenses	2,500
	Insurance	8,000
	Interest Exp.	1,000
	Movies in the Park	3,000
	Meals & Entertainment	8,200
	Membership Exp.	500
	Payroll Expense	1,200
	Postage	500
	Rent	16,986
	Research & Dev.	2,500
	Supplies	7,500
	Telephone & Internet	3,600
	Website	3,000
	At Risk Project Expenses	5,000
	Salaries & payroll taxes	250,000
	Health Insur	22,000
	Employee Travel	15,000
	<b>Total Organization Expenses</b>	<b>372,786</b>
	<b>Total Expenses</b>	<b>712,636</b>
	<b>Net Income</b>	<b>31,864</b>