

# Currey Ingram Academy Budget

## 2012-2013 Annual Budget

### Revenues

Gift Income	
Unrestricted	805,043
Scholarship	200,000
Endowment	5,316
Designated Other	94,398
Total	1,104,756

Tuition & Fees	
Gross Tuition & Fees	10,858,106
<i>Less Financial Aid</i>	<i>(1,523,453)</i>
Net Tuition & Fees	9,334,653

Other Income	
Student Activities Income	316,362
Event Income	9,323
Child Development Income	180,000
Sales Income	11,418
Investment Income	75,000
Miscellaneous Income	600,507
Total	1,192,610

<b>Total Revenues</b>	<b>11,632,020</b>
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### Expenses

Salaries & Benefits	
Salaries	6,965,330
Benefits	1,097,737
Total	8,063,067

General & Administrative	
Materials & Supplies Expense	272,503
Copier Expense	85,000
Postage Expense	13,940
Memberships, Subscriptions, Books, & Dues Expense	73,949
Professional Development Expense	37,613
Entertainment & Hospitality Expense	27,915
Permit & License Expense	2,604
Rent Expense	1,950
Insurance Expense	128,940
Investment & Debt Fees Expense	340,800
Audit Expense	26,500
Legal Fees Expense	20,941
Utilities Expense	353,862

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Contract Services Expense	1,480,871
Total	2,867,387
Other	
Equipment Expense	28,550
Technology Expense	70,330
Student Activities Expense	138,361
Athletic Expense	27,831
Advertising & Public Relations Expense	138,218
Miscellaneous Expenses	367,261
Total	770,551
<b>Total Expenses</b>	<b>11,701,005</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>(68,985)</b>