

FY19 Short Year Budget (October - June) 9 Months

	<u>Ministry</u>	<u>FY19 Budget</u>	<u>FY18 Actual</u>
Income	JMI General	\$ 363,103	\$ 310,459
	Amazon	\$ 162,070	\$ 173,670
	Moldova	\$ 394,628	\$ 387,787
	South Africa	\$ 2,000	\$ 7,355
Income Total		\$ 921,801	\$ 879,271
Expense	JMI Office/Events	\$ 545,553	\$ 411,526
	Amazon	\$ 135,130	\$ 165,009
	Moldova	\$ 420,564	\$ 301,173
	South Africa	\$ 5,500	\$ 11,158
Expense Total		\$ 1,106,747	\$ 888,866
Other Income Net	MT, Merch, Etc.	\$ 53,974	\$ 43,684
JMI Income / (Loss)		\$ (130,972)	\$ 34,089