



## Tuckers House Operating Budget FY 22, 21, 20

	Budget 2022	Actual 2021	Audited 2020
<b>INCOME</b>			
Contributions	280,000	241,339	299,152
In-Kind Contributions	80,000	110,049	112,299
Grant Revenue	135,000	186,384	91,029
Event Income	120,500	87,708	63,554
Program Service Fees	35,000	39,628	39,295
Indirect & Other Income	15,600	19,734	32,213
<b>TOTAL INCOME</b>	<b>666,100</b>	<b>684,842</b>	<b>637,542</b>
<b>EXPENSES</b>			
Program Expenses	523,693	494,800	467,419
Fundraising Expenses	115,621	125,349	119,561
Management & General Expenses	40,808	39,584	38,662
<b>TOTAL EXPENSES</b>	<b>680,122</b>	<b>659,733</b>	<b>625,642</b>
<b>TOTAL OPERATING BUDGET</b>	<b>680,122</b>	<b>659,733</b>	<b>625,642</b>
<b>NET INCOME / (LOSS)</b>	<b>(14,022)</b>	<b>25,109</b>	<b>11,900</b>