

The Sycamore Institute

2022  
Budget

Income

Contributions and Support	776,300.00
Earned Income	15,000.00
Interest Income	1,200.00
Total Income	<u>792,500.00</u>

Expenses

Payroll and Benefits Expenses	572,243.00
Consultants	20,000.00
Professional Fees	25,328.00
Technology Support & Services	18,061.00
Dues, Subscriptions & Events	17,778.00
Furniture & Computer Equipment	17,704.00
Supplies & Postage	952.00
Printing & Reproduction	3,000.00
Rent	78,940.00
Telephone & Telecommunications	4,032.00
Insurance	3,176.00
Travel & Professional Development	31,181.00
Bank Fees	105.00
Total Expenses	<u>792,500.00</u>

Net Income

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