

People for Animals

Proposed FY 07 Operating Budget

Revenues

Grants	\$17,000.00	63.0%
Other Revenue	\$10,000.00	37.0%
Total Revenues	\$27,000.00	100.0%

Expenses

Vet Fees	\$730.00	2.7%
Telephone	\$600.00	2.2%
Communications - Newsletters Mailings	\$1,000.00	3.7%
Office supplies and misc printing	\$200.00	0.7%
Postage and Handling	\$450.00	1.7%
Fundraising Expenses	\$3,500.00	13.0%
Surgery Fees	\$20,000.00	74.1%
Website Expenses	\$500.00	1.9%
Dues - State of Tennessee Annual Filing	\$20.00	0.1%
Total Expenses	\$27,000.00	100.0%