

TENNESSEE ORGANIZATION OF THE DEAF-BLIND,
INC.

PROPOSED ANNUAL BUDGET FOR
FISCAL YEAR JANUARY 1, 2020 – DECEMBER 31, 2020

1.	INTERPRETERS -----	\$ 3,640.00
2.	INSURANCE -----	\$ 1,000.00 ***
3.	MANDATED FEES -----	\$ 45.00
4.	AADB FEES -----	\$ 75.00
5.	TAD FEES -----	\$ 25.00
6.	POSTAGE -----	\$ 55.00
7.	PRINTING -----	\$ 300.00
8.	CNM TRAINING -----	\$ 250.00
9.	SUPPLIES ** -----	\$ 300.00
10.	ACTIVITIES * -----	\$ 2,000.00
11.	WEBSTIE -----	\$ 760.00
12.	CAPTIONING -----	\$ 1,680.00
13.	BUDGET TOTAL -----	\$ 10,130.00

* INCLUDES TRANSPORTATION EXPENSES

** INCLUDES COPY PAPER, BRAILLE PAPER, AND CARTRIDGES

*** AWAITING QUOTE ON GENERAL LIABILITY COVERAGE

Prepared by John C. Forbes, Treasurer
2-11-20