

Revenue	Foundation	\$595,250
	Government	\$110,496
	Corporate	\$55,000
	Fee-for-Service	\$32,600
	Individual	\$18,000

\$811,346

Expenses	Programs	\$346,198
	Development	\$272,258
	Management	\$131,942

\$750,398

Difference	\$60,948
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Summary

While we project a balanced budget for 2022, we anticipate raising enough revenue (combined with our starting reserves of ~\$692K) to maintain steady reserves throughout the year.

