

White Fawn Farm Budget Breakdown

2014 through 2018

Fiscal Year	2018	2017	2016	2015	2014
Revenue & Expenses					
Total Revenue	\$48,760	\$49,400	\$2,600	\$2,250	\$0
Total Expenses	<u>\$48,948</u>	<u>\$47,600</u>	<u>\$11,200</u>	<u>\$2,400</u>	<u>\$0</u>
Net	(\$188)	\$1,800	(\$8,600)	(\$150)	\$0
Revenue Sources					
Individual Contributions	\$25,812	\$16,400	\$2,600	\$2,250	\$0
Earned Revenue	\$17,681	\$7,100	\$0	\$0	\$0
Special Events	\$0	\$700	\$0	\$0	\$0
Revenue In-Kind	<u>\$5,267</u>	<u>\$25,200</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Revenue	\$48,760	\$49,400	\$2,600	\$2,250	\$0
Expense Allocation					
Program Expense	<u>\$48,948</u>	<u>\$47,600</u>	<u>\$11,200</u>	<u>\$2,400</u>	<u>\$0</u>
Program Expense/Total Expense	\$48,948	\$47,600	\$11,200	\$2,400	\$0
Total Expenses					
Assets & Liabilities					
Total Assets	\$36,050	\$35,400	\$31,000	\$27,000	\$0
Current Assets	\$36,050	\$35,400	\$31,000	\$27,000	\$0
Total Net Assets	\$36,050	\$35,400	\$31,000	\$27,000	\$0