

Scarritt-Bennett Center
Budget 2014

2014

REVENUES

Total Women's Division	100,000
Total Contributions	129,500
Total Fees	1,513,020
Total Rental & Facilities Usage	634,860
Other Income	258,500
Total Endowment Distribution	366,773
Grand Total Revenue	3,002,653

EXPENDITURES

01-Admin	1,936,575
02-Food Service	167,900
03-Gift Shop	9,000
04-Libraray	-
05-Operations	3,500
06-Maintenance	640,100
08-Technology	95,200
09-Marketing	89,740
10-Programs	55,172
11-Soul Work	34,160
12-Conference Services	40,845
14-Development/Alumnae	31,000
15-Volunteer	-
17-Wisdom House	7,533
18-Women's Table/BHBH	4,341
Total Expenses	3,115,066
Deficit from Activies	(112,413)
Endowment Excess Earnings	350,000
Net	237,587