

**People For Animals
2008 Operating Budget**

Projected Revenues

Grants	\$ 7,000
Other	18,000
Total Revenues	\$25,000

Projected Expenses

Communications	\$ 2,500
Office Supplies	350
Postage	600
Vet Medical	1,000
Spay/Neuter Surgery Fees	20,000
Website	450
Dues	100
Total Projected Expenses	\$25,000