

GRACEWORKS MINISTRIES, INC.**Budget****July 2014-June 2015**

2014-2015

TOTAL**Ordinary Income/Expense****Income****TOTAL DEVELOPMENT** 963,500**STORE INCOME** 722,982**OTHER INCOME** 39,214**Total Income** 1,725,696**Gross Profit** 1,725,696**Expense****PUBLIC RELATIONS** 12,000**FUNDRAISING** 84,605**ADMINISTRATIVE EXPENSES** 1,124,747**CLIENT SERVICES** 483,236**STORE EXPENSE** 3,701**Total Expense** 1,708,288**Net Ordinary Income** 17,408**Net Income** 17,408